

**MISSOURI BOYS STATE  
HOUSE BILL #1  
77TH GENERAL ASSEMBLY**

**INTRODUCED BY THE HONORABLE BUDGET CHAIRMAN**

**2017 MISSOURI BOYS STATE BUDGET**

AN ACT: Establishing the Schedule of Appropriations  
for the government of Missouri Boys State.

Be it enacted by the General Assembly of Missouri Boys State, as follows:

Section A. The Schedule of Appropriations for the government of Missouri Boys State shall be as follows:

	No Positions / Grants	Per Position / Grant	Total
<b>STATEWIDE ELECTED EXECUTIVES;</b>			
Office of the Governor			
Governor	1	\$ 1,000.00	\$ 1,000.00
Chief of Staff	1	\$ 500.00	\$ 500.00
General Counsel	1	\$ 500.00	\$ 500.00
Legislative Director	1	\$ 500.00	\$ 500.00
Budget Director	1	\$ 500.00	\$ 500.00
Press Secretary	1	\$ 500.00	\$ 500.00
Office of the Lt. Governor			
Lt. Governor	1	\$ 750.00	\$ 750.00
Office of the Secretary of State			
Secretary of State	1	\$ 750.00	\$ 750.00
Director of Business Services	1	\$ 500.00	\$ 500.00
Business Clerk	3	\$ 400.00	\$ 1,200.00
Office of the State Auditor			
State Auditor	1	\$ 750.00	\$ 750.00
Office of the State Treasurer			
State Treasurer	1	\$ 750.00	\$ 750.00
Office of the Attorney General			
Attorney General	1	\$ 750.00	\$ 750.00
Deputy Attorney General	1	\$ 500.00	\$ 500.00
Assistant Attorney General	2	\$ 450.00	\$ 900.00
<b>Total (Statewide Elected Executives)</b>			<b>\$ 10,350.00</b>
<b>LEGISLATURE;</b>			
Senate,			
President Pro-Tempore	1	\$ 700.00	\$ 700.00
Majority Leader	1	\$ 650.00	\$ 650.00
Minority Leader	1	\$ 650.00	\$ 650.00
Senators	45	\$ 550.00	\$ 24,750.00
Secretary of the Senate	1	\$ 350.00	\$ 350.00
Assistant Secretaries of the Senate	2	\$ 200.00	\$ 400.00
Sergeant at Arms	1	\$ 350.00	\$ 350.00
Doorkeeper	1	\$ 300.00	\$ 300.00
Chaplain	1	\$ 300.00	\$ 300.00
Capitol Policemen	2	\$ 300.00	\$ 600.00
Legislative Assistants to the Senate	2	\$ 300.00	\$ 600.00
<b>Subtotal (Senate)</b>			<b>\$ 29,650.00</b>
House of Representatives,			
Speaker of the House	1	\$ 600.00	\$ 600.00
Speaker Pro-Tempore of the House	1	\$ 575.00	\$ 575.00
Majority Leader	1	\$ 550.00	\$ 550.00
Minority Leader	1	\$ 550.00	\$ 550.00
Representatives	92	\$ 450.00	\$ 41,400.00
Chief Clerk	1	\$ 350.00	\$ 350.00
Assistant Clerks	2	\$ 300.00	\$ 600.00
Sergeant at Arms	1	\$ 280.00	\$ 280.00
Doorkeeper	1	\$ 280.00	\$ 280.00
Chaplain	1	\$ 280.00	\$ 280.00
Legislative Assistants to the House	2	\$ 280.00	\$ 560.00
Capitol Policemen	2	\$ 280.00	\$ 560.00
<b>Subtotal (House of Representatives)</b>			<b>\$ 46,585.00</b>
Misc. Expenses	NA	\$ 3,000.00	\$ 3,000.00
<b>Total (Legislature)</b>			<b>\$ 79,235.00</b>
<b>SUPREME COURT;</b>			
Chief Justice	1	\$ 1,000.00	\$ 1,000.00
Associate Justices	6	\$ 1,000.00	\$ 6,000.00
Clerks	1	\$ 330.00	\$ 330.00
<b>Total (Supreme Court)</b>			<b>\$ 7,330.00</b>
<b>STATE EXECUTIVE DEPARTMENTS;</b>			

69	Department of Agriculture, Conservation, and Natural Resources				
70	Director	1	\$	500.00	\$ 500.00
71	Materials and Supplies	NA	\$	3,000.00	\$ 3,000.00
72	State Fair Grant	1	\$	20,000.00	\$ 20,000.00
73	Department of Economic Development				
74	Director	1	\$	500.00	\$ 500.00
75	Assistant Director	1	\$	450.00	\$ 450.00
76	Specialists	2	\$	420.00	\$ 840.00
77	City Economic Development Grants (General)	20	\$	1,000.00	\$ 20,000.00
78	Capitol City Grant	1	\$	16,000.00	\$ 16,000.00
79	Materials and Supplies	NA	\$	4,000.00	\$ 4,000.00
80	Department of Labor				
81	Director	1	\$	500.00	\$ 500.00
82	Materials and Supplies	NA	\$	3,000.00	\$ 3,000.00
83	Department of Labor Grants (General)	4	\$	2,000.00	\$ 8,000.00
84	Department of Public Safety				
85	Director	1	\$	500.00	\$ 500.00
86	MBS Highway Patrol				
87	Colonel	1	\$	1,250.00	\$ 1,250.00
88	Lt. Colonel	1	\$	1,100.00	\$ 1,100.00
89	Patrolmen	6	\$	1,000.00	\$ 6,000.00
90	MBS National Guard				
91	Adjutant General	1	\$	500.00	\$ 500.00
92	National Guardsmen	4	\$	450.00	\$ 1,800.00
93	Director of Emergency Management	1	\$	500.00	\$ 500.00
94	Emergency Management Agents	2	\$	480.00	\$ 960.00
95	Chief of Capitol Police	1	\$	400.00	\$ 400.00
96	Police Officer	3	\$	300.00	\$ 900.00
95	State Fire Marshal	1	\$	500.00	\$ 500.00
96	Deputy Fire Marshal	2	\$	300.00	\$ 600.00
97	Director of Gaming	1	\$	500.00	\$ 500.00
98	Gaming Commissioner	2	\$	450.00	\$ 900.00
99	Materials and Supplies	NA	\$	3,000.00	\$ 3,000.00
100	Department of Public Safety Grants (General)	2	\$	5,000.00	\$ 10,000.00
101	Department of Revenue				
102	Director	1	\$	500.00	\$ 500.00
103	Deputy Director	1	\$	450.00	\$ 450.00
104	Director of Taxation	1	\$	420.00	\$ 420.00
105	Tax Agents	2	\$	380.00	\$ 760.00
106	Lottery Director	1	\$	400.00	\$ 400.00
106	Lottery Commissioners	7	\$	380.00	\$ 2,660.00
107	Materials and Supplies	NA	\$	3,000.00	\$ 3,000.00
108	Department of Health				
109	Director	1	\$	500.00	\$ 500.00
110	Materials and Supplies	NA	\$	3,000.00	\$ 3,000.00
111	Department of Health Grants (General)	2	\$	2,000.00	\$ 4,000.00
112	Department of Transportation				
113	Director	1	\$	500.00	\$ 500.00
114	Materials and Supplies	NA	\$	3,000.00	\$ 3,000.00
115	Department of Transportation Grants (General)	4	\$	1,000.00	\$ 4,000.00
116					
117	<b>Total (State Executive Departments)</b>				<b>\$ 129,390.00</b>
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119	<b>GRAND TOTAL</b>				<b>\$ 226,305.00</b>
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Section B: This bill shall take full force and effect upon its signing by the Governor of Missouri Boys State.