

**FIRST REGULAR SESSION**

**TRULY AGREED AND FINALLY PASSED**

**SENATE COMMITTEE SUBSTITUTE**

**FOR**

**HOUSE COMMITTEE SUBSTITUTE**

**FOR**

**HOUSE BILL NO. 1**

**78<sup>TH</sup> GENERAL ASSEMBLY**

INTRODUCED BY REPRESENTATIVE(S): MEYER

Filed ++on June 19, 2017

Robert Fahrenholtz, Chief Clerk

**AN ACT**

**ESTABLISHING THE SCHEDULE OF APPROPRIATIONS**

**FOR THE GOVERNMENT OF MISSOURI BOYS STATE**

- 1 Section A. Be it enacted by the General Assembly of Missouri Boys State, as follows:
- 2
- 3 Section 1. The Schedule of Appropriations for the government of Missouri Boys State shall be
- 4 as follows:

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
<b>STATEWIDE ELECTED EXECUTIVES</b>				
<b>OFFICE OF THE GOVERNOR</b>				
Governor		1	\$925.00	\$925.00
Personnel				
Chief of Staff		1	\$500.00	\$500.00
General Counsel		1	\$500.00	\$500.00
Legislative Director		1	\$500.00	\$500.00
Budget Director		1	\$500.00	\$500.00
Press Secretary		1	\$500.00	\$500.00
<b>SUBTOTAL (GOVERNOR)</b>	<b>0</b>	<b>6</b>		<b>\$3,425.00</b>
<b>OFFICE OF THE LT. GOVERNOR</b>				
Lt. Governor		1	\$750.00	\$750.00
<b>SUBTOTAL (LT. GOVERNOR)</b>	<b>0</b>	<b>1</b>		<b>\$750.00</b>

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
<b>OFFICE OF THE SECRETARY OF STATE</b>				
Secretary of State Personnel		1	\$700.00	\$700.00
Director of Business Services Business Clerk		1 2	\$500.00 \$400.00	\$500.00 \$800.00
<b>SUBTOTAL (SECRETARY OF STATE)</b>	<b>0</b>	<b>4</b>		<b>\$2,000.00</b>
<b>OFFICE OF THE STATE AUDITOR</b>				
State Auditor		1	\$700.00	\$700.00
<b>SUBTOTAL (AUDITOR)</b>	<b>0</b>	<b>1</b>		<b>\$700.00</b>
<b>OFFICE OF THE STATE TREASURER</b>				
State Treasurer		1	\$700.00	\$700.00
<b>SUBTOTAL (TREASURER)</b>	<b>0</b>	<b>1</b>		<b>\$700.00</b>
<b>OFFICE OF THE ATTORNEY GENERAL</b>				
Attorney General Personnel		1	\$700.00	\$700.00
Deputy Attorney General Assistant Attorney General		1 2	\$500.00 \$450.00	\$500.00 \$900.00
<b>SUBTOTAL (ATTORNEY GENERAL)</b>	<b>0</b>	<b>4</b>		<b>\$2,100.00</b>
<b>TOTAL (STATEWIDE ELECTED EXECUTIVES)</b>	<b>0</b>	<b>17</b>		<b>\$9,675.00</b>
<b>LEGISLATURE</b>				
<b>SENATE</b>				
President Pro-Tempore Majority Leader Minority Leader Senators Personnel		1 1 1 45	\$650.00 \$600.00 \$550.00 \$475.00	\$650.00 \$600.00 \$550.00 \$21,375.00
Secretary of the Senate Assistant Secretaries of the Senate Sergeant at Arms/Doorkeeper/Chaplain		1 2 1	\$350.00 \$200.00 \$300.00	\$350.00 \$400.00 \$300.00
Legislative Assistants to the Senate		2	\$280.00	\$560.00
<b>SUBTOTAL (SENATE)</b>	<b>0</b>	<b>54</b>		<b>\$24,785.00</b>

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
<b>HOUSE OF REPRESENTATIVES</b>				
Speaker of the House		1	\$650.00	\$585.00
Speaker Pro-Tempore of the House		1	\$600.00	\$600.00
Majority Leader		1	\$600.00	\$600.00
Minority Leader		1	\$550.00	\$550.00
Representatives		92	\$475.00	\$43,700.00
Personnel				
Chief Clerk		1	\$350.00	\$350.00
Assistant Clerks		2	\$300.00	\$600.00
Sergeant at Arms/Doorkeeper/Chaplain		1	\$300.00	\$300.00
				\$0.00
Legislative Assistants to the House		2	\$280.00	\$560.00
<b>SUBTOTAL (HOUSE OF REPRESENTATIVES)</b>	<b>0</b>	<b>102</b>		<b>\$47,845.00</b>
Misc. Expenses	NA	NA		\$0.00
<b>TOTAL (LEGISLATURE)</b>	<b>0</b>	<b>156</b>		<b>\$72,630.00</b>
<b>JUDICIARY</b>				
<b>SUPREME COURT</b>				
Chief Justice		1	\$900.00	\$900.00
Associate Justices		6	\$750.00	\$4,500.00
Clerks		1	\$330.00	\$330.00
<b>OFFICE OF THE PUBLIC DEFENDER</b>				
Director		1	\$350.00	\$350.00
Attorneys		15	\$300.00	\$5,600.00
<b>TOTAL (SUPREME COURT)</b>	<b>0</b>	<b>24</b>		<b>\$11,680.00</b>
<b>STATE EXECUTIVE DEPARTMENTS</b>				
<b>DEPARTMENT OF AGRICULTURE, CONSERVATION, AND NATURAL RESOURCES</b>				
Director		1	\$500.00	\$500.00
Materials and Supplies	NA	NA	\$3,000.00	\$3,000.00
Grants				
State Fair Grant	1		\$20,000.00	\$20,000.00
<b>SUBTOTAL AGRICULTURE, CONSERVATION, AND NATURAL RESOURCES</b>	<b>1</b>	<b>1</b>		<b>\$23,500.00</b>

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>				
Director		1	\$500.00	\$500.00
Assistant Director		1	\$450.00	\$450.00
Specialists		2	\$420.00	\$840.00
Grants				
County Economic Development Grants (General)	6		\$1,000.00	\$6,000.00
Capitol City Grant	1		\$20,000.00	\$20,000.00
Materials and Supplies	NA	NA	\$4,000.00	\$4,000.00
<b>SUBTOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT</b>	<b>7</b>	<b>4</b>		<b>\$31,790.00</b>
<b>DEPARTMENT OF LABOR</b>				
Director		1	\$500.00	\$500.00
Materials and Supplies	NA	NA	\$3,000.00	\$3,000.00
Grants				
Department of Labor Grants (General)	3		\$4,500.00	\$13,500.00
Human Rights Commission				
Commissioners				\$0.00
Materials and Supplies	NA	NA		\$0.00
<b>SUBTOTAL DEPARTMENT OF LABOR</b>	<b>3</b>	<b>1</b>		<b>\$17,000.00</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>				
Director		1	\$500.00	\$500.00
MBS Highway Patrol				
Colonel		1	\$775.00	\$775.00
Lt. Colonel		1	\$625.00	\$625.00
Patrolmen		6	\$550.00	\$3,300.00
Subtotal (Highway Patrol)	0	8		\$5,200.00
MBS National Guard				
Adjutant General		1	\$500.00	\$500.00
Guardsmen		4	\$400.00	\$1,600.00
Subtotal (National Guard)	0	5		\$2,100.00
Office of Emergency Management				
Director		1	\$400.00	\$400.00
Agents		2	\$300.00	\$600.00
Subtotal (Emergency Management)	0	3		\$1,000.00

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
Capitol Police				
Chief		1	\$400.00	\$400.00
Police Officers		3	\$300.00	\$900.00
Subtotal (Capitol Police)	0	4		\$1,300.00
Office of the State Fire Marshal				
State Fire Marshal		1	\$400.00	\$400.00
Deputy Fire Marshals		2	\$300.00	\$600.00
Subtotal (Fire Marshal)	0	3		\$1,000.00
Office of Gaming				
Director		1	\$400.00	\$400.00
Commissioners		2	\$300.00	\$600.00
Materials and Supplies	NA	NA	\$0.00	\$0.00
Subtotal (Gaming)	0	3		\$1,000.00
Department of Public Safety Grants				
General Grants	4		\$5,000.00	\$20,000.00
Subtotal (Public Safety Grants)	4	0		\$20,000.00
<b>SUBTOTAL DEPARTMENT OF PUBLIC SAFETY</b>	4	27		\$32,100.00
DEPARTMENT OF REVENUE				
Director		1	\$500.00	\$500.00
Deputy Director		1	\$450.00	\$450.00
Director of Taxation		1	\$420.00	\$420.00
Tax Agents		2	\$350.00	\$700.00
Lottery Director		1	\$400.00	\$400.00
Commissioners		7	\$300.00	\$2,100.00
Materials and Supplies	NA	NA	\$10,000.00	\$10,000.00
<b>SUBTOTAL DEPARTMENT OF REVENUE</b>	0	10		\$14,570.00
DEPARTMENT OF HEALTH				
Director				\$0.00
Materials and Supplies	NA	NA		\$0.00
Department of Health Grants (General)				\$0.00
<b>SUBTOTAL DEPARTMENT OF HEALTH</b>	0	0		\$0.00
DEPARTMENT OF TRANSPORTATION				

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
Director		1	\$400.00	\$400.00
Materials and Supplies	NA	NA	\$2,000.00	\$2,000.00
Department of Transportation Grants (General)	3		\$2,700.00	\$8,100.00
<b>SUBTOTAL DEPARTMENT OF TRANSPORTATION</b>	<b>3</b>	<b>1</b>		<b>\$10,500.00</b>
<b>TOTAL (STATE EXECUTIVE DEPARTMENTS)</b>	<b>18</b>	<b>44</b>		<b>\$129,460.00</b>
<b>MBS BUDGET GRAND TOTAL</b>	<b>18</b>	<b>241</b>		<b>\$223,445.00</b>

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