

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE
FOR
HOUSE COMMITTEE SUBSTITUTE
FOR
HOUSE BILL NO. 1
78TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE(S): MEYER

Filed on June 19, 2017

Robert Fahrenholtz, Chief Clerk

AN ACT
ESTABLISHING THE SCHEDULE OF APPROPRIATIONS
FOR THE GOVERNMENT OF MISSOURI BOYS STATE

Section A. Be it enacted by the General Assembly of Missouri Boys State, as follows:

Section 1. The Schedule of Appropriations for the government of Missouri Boys State shall be as follows:

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
STATEWIDE ELECTED EXECUTIVES				
OFFICE OF THE GOVERNOR				
Governor		1	\$925.00	\$925.00
Personnel				
Chief of Staff		1	\$500.00	\$500.00
General Counsel		1	\$500.00	\$500.00
Legislative Director		1	\$500.00	\$500.00
Budget Director		1	\$500.00	\$500.00
Press Secretary		1	\$500.00	\$500.00
SUBTOTAL (GOVERNOR)	0	6		\$3,425.00
OFFICE OF THE LT. GOVERNOR				
Lt. Governor		1	\$750.00	\$750.00

SUBTOTAL (LT. GOVERNOR)	0	1		\$750.00
OFFICE OF THE SECRETARY OF STATE				
Secretary of State Personnel		1	\$700.00	\$700.00
Director of Business Services		1	\$500.00	\$500.00
Business Clerk		2	\$400.00	\$800.00
SUBTOTAL (SECRETARY OF STATE)	0	4		\$2,000.00
OFFICE OF THE STATE AUDITOR				
State Auditor		1	\$700.00	\$700.00
SUBTOTAL (AUDITOR)	0	1		\$700.00
OFFICE OF THE STATE TREASURER				
State Treasurer		1	\$700.00	\$700.00
SUBTOTAL (TREASURER)	0	1		\$700.00
OFFICE OF THE ATTORNEY GENERAL				
Attorney General Personnel		1	\$700.00	\$700.00
Deputy Attorney General		1	\$500.00	\$500.00
Assistant Attorney General		2	\$450.00	\$900.00
SUBTOTAL (ATTORNEY GENERAL)	0	4		\$2,100.00
TOTAL (STATEWIDE ELECTED EXECUTIVES)	0	17		\$9,675.00
LEGISLATURE				
SENATE				
President Pro-Tempore		1	\$650.00	\$650.00
Majority Leader		1	\$600.00	\$600.00
Minority Leader		1	\$550.00	\$550.00
Senators Personnel		45	\$475.00	\$475.00
Secretary of the Senate		1	\$350.00	\$350.00
Assistant Secretaries of the Senate		2	\$200.00	\$400.00
Sergeant at Arms/Doorkeeper/Chaplain		1	\$300.00	\$300.00
Legislative Assistants to the Senate		2	\$280.00	\$560.00
SUBTOTAL (SENATE)	0	54		\$25,910.00

HOUSE OF REPRESENTATIVES

Speaker of the House	1	\$585.00	\$585.00
Speaker Pro-Tempore of the House	1	\$560.00	\$560.00
Majority Leader	1	\$550.00	\$550.00
Minority Leader	1	\$475	\$475.00
Representatives	92	\$450.00	\$41,400.00
Personnel			
Chief Clerk	1	\$350.00	\$350.00
Assistant Clerks	2	\$300.00	\$600.00
Sergeant at Arms/Doorkeeper/Chaplain	1	\$300.00	\$300.00
			\$0.00
Legislative Assistants to the House	2	\$280.00	\$560.00
SUBTOTAL (HOUSE OF REPRESENTATIVES)	0	102	\$45,435.00
Misc. Expenses	NA	NA	\$0.00
TOTAL (LEGISLATURE)	0	156	\$71,345.00

JUDICIARY

SUPREME COURT

Chief Justice	1	\$900.00	\$900.00
Associate Justices	6	\$750.00	\$4,500.00
Clerks	1	\$330.00	\$330.00
OFFICE OF THE PUBLIC DEFENDER			
Director	1	\$350.00	\$350.00
Attorneys	15	\$300.00	\$5,600.00
TOTAL (SUPREME COURT)	0	24	\$11,680.00

STATE EXECUTIVE DEPARTMENTS

DEPARTMENT OF AGRICULTURE, CONSERVATION, AND NATURAL RESOURCES

Director	1	\$500.00	\$500.00
Materials and Supplies	NA	NA	\$3,000.00
Grants			
State Fair Grant	1	\$20,000.00	\$20,000.00
SUBTOTAL AGRICULTURE, CONSERVATION, AND NATURAL RESOURCES	1	1	\$23,500.00

DEPARTMENT OF ECONOMIC

DEVELOPMENT

Director		1	\$500.00	\$500.00
Assistant Director		1	\$450.00	\$450.00
Specialists		2	\$420.00	\$840.00
Grants				
County Economic Development Grants (General)	6		\$1,000.00	\$6,000.00
Capitol City Grant	1		\$20,000.00	\$20,000.00
Materials and Supplies	NA	NA	\$4,000.00	\$4,000.00
SUBTOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT	7	4		\$31,790.00

DEPARTMENT OF LABOR

Director		1	\$500.00	\$500.00
Materials and Supplies	NA	NA	\$3,000.00	\$3,000.00
Grants				
Department of Labor Grants (General)	3		\$4,500.00	\$13,500.00
Human Rights Commission				
Commissioners				\$0.00
Materials and Supplies	NA	NA		\$0.00
SUBTOTAL DEPARTMENT OF LABOR	3	1		\$17,000.00

DEPARTMENT OF PUBLIC SAFETY

Director		1	\$500.00	\$500.00
MBS Highway Patrol				
Colonel		1	\$775.00	\$775.00
Lt. Colonel		1	\$625.00	\$625.00
Patrolmen		6	\$550.00	\$3,300.00
Subtotal (Highway Patrol)	0	8		\$5,200.00
MBS National Guard				
Adjutant General		1	\$500.00	\$500.00
Guardsmen		4	\$400.00	\$1,600.00
Subtotal (National Guard)	0	5		\$2,100.00
Office of Emergency Management				
Director		1	\$400.00	\$400.00
Agents		2	\$300.00	\$600.00
Subtotal (Emergency Management)	0	3		\$1,000.00
Capitol Police				

Chief		1	\$400.00	\$400.00
Police Officers		3	\$300.00	\$900.00
Subtotal (Capitol Police)	0	4		\$1,300.00
Office of the State Fire Marshal				
State Fire Marshal		1	\$400.00	\$400.00
Deputy Fire Marshals		2	\$300.00	\$600.00
Subtotal (Fire Marshal)	0	3		\$1,000.00
Office of Gaming				
Director		1	\$400.00	\$400.00
Commissioners		2	\$300.00	\$600.00
Materials and Supplies	NA	NA	\$0.00	\$0.00
Subtotal (Gaming)	0	3		\$1,000.00
Department of Public Safety Grants				
General Grants	4		\$5,000.00	\$20,000.00
Subtotal (Public Safety Grants)	4	0		\$20,000.00
SUBTOTAL DEPARTMENT OF PUBLIC SAFETY				
	4	27		\$32,100.00
DEPARTMENT OF REVENUE				
Director		1	\$500.00	\$500.00
Deputy Director		1	\$450.00	\$450.00
Director of Taxation		1	\$420.00	\$420.00
Tax Agents		2	\$350.00	\$700.00
Lottery Director		1	\$400.00	\$400.00
Commissioners		7	\$300.00	\$2,100.00
Materials and Supplies	NA	NA	\$10,000.00	\$10,000.00
SUBTOTAL DEPARTMENT OF REVENUE	0	10		\$14,570.00
DEPARTMENT OF HEALTH				
Director				\$0.00
Materials and Supplies	NA	NA		\$0.00
Department of Health Grants (General)				\$0.00
SUBTOTAL DEPARTMENT OF HEALTH	0	0		\$0.00
DEPARTMENT OF TRANSPORTATION				
Director		1	\$400.00	\$400.00
Materials and Supplies	NA	NA	\$2,000.00	\$2,000.00
Department of Transportation Grants	3		\$2,700.00	\$8,100.00

(General)			
SUBTOTAL DEPARTMENT OF TRANSPORTATION	<u>3</u>	<u>1</u>	<u>\$10,500.00</u>
TOTAL (STATE EXECUTIVE DEPARTMENTS)	<u>18</u>	<u>44</u>	<u>\$129,460.00</u>
MBS BUDGET GRAND TOTAL	<u>18</u>	<u>241</u>	<u>\$222,160.00</u>