

**FIRST REGULAR SESSION**  
**SENATE COMMITTEE SUBSTITUTE**  
**FOR**  
**HOUSE COMMITTEE SUBSTITUTE**  
**FOR**  
**HOUSE BILL NO. 1**  
**78<sup>TH</sup> GENERAL ASSEMBLY**

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INTRODUCED BY REPRESENTATIVE(S): MEYER

Filed on June 19, 2017

Robert Fahrenholtz, Chief Clerk

**AN ACT**  
**ESTABLISHING THE SCHEDULE OF APPROPRIATIONS**  
**FOR THE GOVERNMENT OF MISSOURI BOYS STATE**

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Section A. Be it enacted by the General Assembly of Missouri Boys State, as follows:

Section 1. The Schedule of Appropriations for the government of Missouri Boys State shall be as follows:

Item Name	Number of Grants	Number of Positions	Amount Per Position/Grant	Total Amount
<b>STATEWIDE ELECTED EXECUTIVES</b>				
<b>OFFICE OF THE GOVERNOR</b>				
Governor		1	\$925.00	\$925.00
Personnel				
Chief of Staff		1	\$500.00	\$500.00
General Counsel		1	\$500.00	\$500.00
Legislative Director		1	\$500.00	\$500.00
Budget Director		1	\$500.00	\$500.00
Press Secretary		1	\$500.00	\$500.00
<b>SUBTOTAL (GOVERNOR)</b>	<b>0</b>	<b>6</b>		<b>\$3,425.00</b>
<b>OFFICE OF THE LT. GOVERNOR</b>				
Lt. Governor		1	\$750.00	\$750.00

SUBTOTAL (LT. GOVERNOR)	0	1		\$750.00
<b>OFFICE OF THE SECRETARY OF STATE</b>				
Secretary of State Personnel		1	\$700.00	\$700.00
Director of Business Services		1	\$500.00	\$500.00
Business Clerk		2	\$400.00	\$800.00
SUBTOTAL (SECRETARY OF STATE)	0	4		\$2,000.00
<b>OFFICE OF THE STATE AUDITOR</b>				
State Auditor		1	\$700.00	\$700.00
SUBTOTAL (AUDITOR)	0	1		\$700.00
<b>OFFICE OF THE STATE TREASURER</b>				
State Treasurer		1	\$700.00	\$700.00
SUBTOTAL (TREASURER)	0	1		\$700.00
<b>OFFICE OF THE ATTORNEY GENERAL</b>				
Attorney General Personnel		1	\$700.00	\$700.00
Deputy Attorney General		1	\$500.00	\$500.00
Assistant Attorney General		2	\$450.00	\$900.00
SUBTOTAL (ATTORNEY GENERAL)	0	4		\$2,100.00
<b>TOTAL (STATEWIDE ELECTED EXECUTIVES)</b>	<b>0</b>	<b>17</b>		<b>\$9,675.00</b>
<b>LEGISLATURE</b>				
<b>SENATE</b>				
President Pro-Tempore		1	\$650.00	\$650.00
Majority Leader		1	\$600.00	\$600.00
Minority Leader		1	\$550.00	\$550.00
Senators Personnel		45	\$475.00	\$475.00
Secretary of the Senate		1	\$350.00	\$350.00
Assistant Secretaries of the Senate		2	\$200.00	\$400.00
Sergeant at Arms/Doorkeeper/Chaplain		1	\$300.00	\$300.00
Legislative Assistants to the Senate		2	\$280.00	\$560.00
SUBTOTAL (SENATE)	0	54		\$25,910.00

## HOUSE OF REPRESENTATIVES

Speaker of the House	1	\$585.00	\$585.00
Speaker Pro-Tempore of the House	1	\$560.00	\$560.00
Majority Leader	1	\$550.00	\$550.00
Minority Leader	1	\$475	\$475.00
Representatives	92	\$450.00	\$41,400.00
Personnel			
Chief Clerk	1	\$350.00	\$350.00
Assistant Clerks	2	\$300.00	\$600.00
Sergeant at Arms/Doorkeeper/Chaplain	1	\$300.00	\$300.00
			\$0.00
Legislative Assistants to the House	2	\$280.00	\$560.00
<b>SUBTOTAL (HOUSE OF REPRESENTATIVES)</b>	<b>0</b>	<b>102</b>	<b>\$45,435.00</b>
Misc. Expenses	NA	NA	\$0.00
<b>TOTAL (LEGISLATURE)</b>	<b>0</b>	<b>156</b>	<b>\$71,345.00</b>

## JUDICIARY

### SUPREME COURT

Chief Justice	1	\$900.00	\$900.00
Associate Justices	6	\$750.00	\$4,500.00
Clerks	1	\$330.00	\$330.00
OFFICE OF THE PUBLIC DEFENDER			
Director	1	\$350.00	\$350.00
Attorneys	15	\$300.00	\$5,600.00
<b>TOTAL (SUPREME COURT)</b>	<b>0</b>	<b>24</b>	<b>\$11,680.00</b>

## STATE EXECUTIVE DEPARTMENTS

### DEPARTMENT OF AGRICULTURE, CONSERVATION, AND NATURAL RESOURCES

Director	1	\$500.00	\$500.00
Materials and Supplies	NA	NA	\$3,000.00
Grants			
State Fair Grant	1	\$20,000.00	\$20,000.00
<b>SUBTOTAL AGRICULTURE, CONSERVATION, AND NATURAL RESOURCES</b>	<b>1</b>	<b>1</b>	<b>\$23,500.00</b>

### DEPARTMENT OF ECONOMIC

DEVELOPMENT

Director		1	\$500.00	\$500.00
Assistant Director		1	\$450.00	\$450.00
Specialists		2	\$420.00	\$840.00
Grants				
County Economic Development Grants (General)	6		\$1,000.00	\$6,000.00
Capitol City Grant	1		\$20,000.00	\$20,000.00
Materials and Supplies	NA	NA	\$4,000.00	\$4,000.00
SUBTOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT	7	4		\$31,790.00

DEPARTMENT OF LABOR

Director		1	\$500.00	\$500.00
Materials and Supplies	NA	NA	\$3,000.00	\$3,000.00
Grants				
Department of Labor Grants (General)	3		\$4,500.00	\$13,500.00
Human Rights Commission				
Commissioners				\$0.00
Materials and Supplies	NA	NA		\$0.00
SUBTOTAL DEPARTMENT OF LABOR	3	1		\$17,000.00

DEPARTMENT OF PUBLIC SAFETY

Director		1	\$500.00	\$500.00
MBS Highway Patrol				
Colonel		1	\$775.00	\$775.00
Lt. Colonel		1	\$625.00	\$625.00
Patrolmen		6	\$550.00	\$3,300.00
Subtotal (Highway Patrol)	0	8		\$5,200.00
MBS National Guard				
Adjutant General		1	\$500.00	\$500.00
Guardsmen		4	\$400.00	\$1,600.00
Subtotal (National Guard)	0	5		\$2,100.00
Office of Emergency Management				
Director		1	\$400.00	\$400.00
Agents		2	\$300.00	\$600.00
Subtotal (Emergency Management)	0	3		\$1,000.00
Capitol Police				

Chief		1	\$400.00	\$400.00
Police Officers		3	\$300.00	\$900.00
Subtotal (Capitol Police)	0	4		\$1,300.00
Office of the State Fire Marshal				
State Fire Marshal		1	\$400.00	\$400.00
Deputy Fire Marshals		2	\$300.00	\$600.00
Subtotal (Fire Marshal)	0	3		\$1,000.00
Office of Gaming				
Director		1	\$400.00	\$400.00
Commissioners		2	\$300.00	\$600.00
Materials and Supplies	NA	NA	\$0.00	\$0.00
Subtotal (Gaming)	0	3		\$1,000.00
Department of Public Safety Grants				
General Grants	4		\$5,000.00	\$20,000.00
Subtotal (Public Safety Grants)	4	0		\$20,000.00
<b>SUBTOTAL DEPARTMENT OF PUBLIC SAFETY</b>				
	4	27		\$32,100.00
<b>DEPARTMENT OF REVENUE</b>				
Director		1	\$500.00	\$500.00
Deputy Director		1	\$450.00	\$450.00
Director of Taxation		1	\$420.00	\$420.00
Tax Agents		2	\$350.00	\$700.00
Lottery Director		1	\$400.00	\$400.00
Commissioners		7	\$300.00	\$2,100.00
Materials and Supplies	NA	NA	\$10,000.00	\$10,000.00
<b>SUBTOTAL DEPARTMENT OF REVENUE</b>	0	10		\$14,570.00
<b>DEPARTMENT OF HEALTH</b>				
Director				\$0.00
Materials and Supplies	NA	NA		\$0.00
Department of Health Grants (General)				\$0.00
<b>SUBTOTAL DEPARTMENT OF HEALTH</b>	0	0		\$0.00
<b>DEPARTMENT OF TRANSPORTATION</b>				
Director		1	\$400.00	\$400.00
Materials and Supplies	NA	NA	\$2,000.00	\$2,000.00
Department of Transportation Grants	3		\$2,700.00	\$8,100.00

(General)			
SUBTOTAL DEPARTMENT OF TRANSPORTATION	<u>3</u>	<u>1</u>	<u>\$10,500.00</u>
<b>TOTAL (STATE EXECUTIVE DEPARTMENTS)</b>	<b><u>18</u></b>	<b><u>44</u></b>	<b><u>\$129,460.00</u></b>
<b>MBS BUDGET GRAND TOTAL</b>	<b><u>18</u></b>	<b><u>241</u></b>	<b><u>\$222,160.00</u></b>